



# Nillumbik Emus Orienteering Club

Incorporated Association A0030358L

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## Annual General Meeting – 2016 – Treasurer's Report

**Produced by** : Schon Hudson

**Date** : 4<sup>th</sup> December 2016

The reports provided cover the period 1st Oct 2015 to 30 Sept 2016

2015 – 2016 provided substantial injection of funds into the club coffers – with two large events, the Australian Relays and Victorian Middle Distance Championships being the main contributors.

In addition, the club's participation in MelbushO and street-orienteering continues to provide a regular income.

Regarding the Middle Distance Champs - it's worth noting that there were a huge number of emails going back and forth associated with event entries and we struggled to work out what actually happened – the report provided to you is based on bank statements. The major items are covered – while there may be some additional adjustments – they should be small.

Earlier in the year, we looked at ways in which we could invest club funds to reduce the load on our volunteers. After discussion, we agreed that the issues associated with the unreliability of OV hardware and the need to drive around the state to pick up various SI components, justified an investment in this area.

In April, the club purchased a set of SI controls and Rob Edmonds and Ian Stirling have packaged these and modified club stands to take the new controls. The final outcome of this project is that the club will have a set of controls and equipment that allow it to run everything up to a State Series event with its own hardware.

As a result of this expenditure (currently about \$13,000), the club made an operating loss this financial year of \$6,800.



# 2016 - NILLUMBIK EMUS ORIENTEERING CLUB INC. A00300581 ABN 31 366 220 205

RECEIPTS AND PAYMENTS FOR THE YEAR ENDING 30 SEPTEMBER 2016

## RECEIPTS

<b>Event Income</b>	<b>Bush</b>	Aust Relay	\$2,310.00	
		Middle Dist Champ	\$3,165.69	
		Melbushes	\$2,748.00	
		3Hr Maxi	\$1,257.00	\$9,480.69
	<b>MTBO</b>	Creswick	\$659.10	
		You Yangs	\$1,063.39	\$1,722.49
	<b>Urban O</b>	StreetO	\$2,009.92	
		SprintO	\$328.44	\$2,338.36

**Total Event Income** **\$13,541.54**

Christmas in July Dinner	\$315.00
Membership	\$362.93
Map Sales	\$316.00
*Clothes	\$40.00

**Bank Interest** **\$946.45**

**Total Non-Event Income** **\$1,980.38**

**Total Income :** **\$15,521.92**

**Net Loss** **\$7,038.76**

## ASSETS

Commonwealth Bank	Cheque ac. 1.	\$10,785.02
	Cheque ac. 2.	\$3,933.77
	Term deposit	\$59,839.17
Orienteering Maps incl OCAD maps est.		\$5,000.00
Equipment SI, container etc		\$20,000.00
Clothes on hand at President est		\$1,000.00

## PAYMENTS

<b>Event Expenses</b>	<b>Bush</b>	Aust Relay	\$200.00	
		Middle Dist Champs	\$1,776.48	
		MelbushO	\$1,250.75	
		3Hr Maxi	\$371.65	\$3,598.88
	<b>MTBO</b>	Creswick	\$998.86	
		You Yangs	\$96.00	\$1,094.86
	<b>Urban O</b>	StreetO	\$0.00	
		SprintO	\$308.70	\$308.70

**Total Event Expenses** **\$5,002.44**

Christmas in July	\$230.00
Assistance to Alicia Ciacia for Vic School costs	\$500.00

<b>Capital Expenditures</b>	Equipment	\$1,010.23	
	Sportident Equipment	\$13,268.91	
	Plastic Envelopes	\$437.80	
	Mapping - Black Hill Reserve	\$1,636.90	\$16,353.84

<b>Annual Fees</b>	Annual Incorp. Fees	\$54.40	
	Bank Fees and taxes	\$120.00	
	VOA Affiliation	\$300.00	\$474.40

**Total Non-Event Expenses** **\$17,558.24**

**Total Expenses :** **\$22,560.68**

## LIABILITIES

unpresented cheques	Nil
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## Notes:

OV levies & eventor charges are deducted from entry fees paid by Eventor.

\* Additional clothing funds sold but not banked before 30/9/2016 is



<b><u>Nillumbik Emus Fixture 2016</u></b>	<b>Event date</b>
Thursday Northern Summer Series 11 - Diamond Creek	07/01/2016
Wednesday Eastern Summer Series 14 - Camelot Rise	20/01/2016
Monday Southern Summer Series 16 - Ashwood South	01/02/2016
Tuesday Western Summer Series 15 - Sea Breeze	09/02/2016
Thursday Northern Summer Series 16 - Templestowe Heights	11/02/2016
Thursday Northern Summer Series 18 - Greensborough	25/02/2016
Tuesday Autumn Series 1 - Kingsville	22/03/2016
Saturday Series 1 - Cairnlea	02/04/2016
Wednesday Autumn Classic Series 4 - Hawthorn	13/04/2016
Saturday Series 3 - Waddle Park	23/04/2016
Saturday Series 4 - Glen Iris EndurO	30/04/2016
<b>Vic MTBO Series #2 - Creswick, St Georges Lake</b>	01/05/2016
<b>Victorian Championships - Middle Distance - Borhoney Ghurk, Elaine</b>	15/05/2016
Wednesday Autumn Classic Series 9 - Burnley Maze	18/05/2016
<b>MelBushO 4 - Yarra Bend</b>	05/06/2016
Wednesday Autumn Classic Series 15 - Belmore Parklands	29/06/2016
Saturday Series 14 - Altona Meadows	30/07/2016
Wednesday Spring Carnival Series 6 - See More Grove	10/08/2016
<b>MelBushO 9 - Diamond Creek</b>	14/08/2016
<b>Maxi 3 Hour - Hepburn Diggings, Daylesford</b>	28/08/2016
City of Wyndham Healthy & Active expo	24/09/2016
Wednesday Spring Carnival Series 14 - Glen Eira West	05/10/2016
Eastern Summer Series 1 - Belmore Parklands	19/10/2016
Northern Summer Series 2 - Boulder Dash	27/10/2016
Southern Summer Series 3 - Glen Eira	31/10/2016
Eastern Summer Series 5 - Wattle Park	16/11/2016
Northern Summer Series 7 - Greensborough	01/12/2016
Southern Summer Series 8 - Ashwood North	05/12/2016
Eastern Summer Series 9 - Tunstall Junction	14/12/2016
Eastern Summer Series 11 - Colchester	28/12/2016
Northern Summer Series 11 - Diamond Creek	29/12/2016

Southern Summer Series 13 - Endeavour Hills South	09/01/2017
Western Summer Series 12 - Copperfield Rocks	10/01/2017
Northern Summer Series 15 - Eltham	26/01/2017
Eastern Summer Series 17 - Deakin University	08/02/2017
Western Summer Series 17 - Altona Green	14/02/2017
Northern Summer Series 18 - Donvale Pines	16/02/2017
Eastern Summer Series 20 - Bellbird Dell	01/03/2017
Southern Summer Series 21 - Camelot Rise	06/03/2017
Western Autumn Series - Yarraville Green	21/03/2017



# StreetO Report - AGM 2016

Geoff Hudson

The series is proceeding as planned - we have course setters for all NE events

The scout series - which is run with assistance from NE and the VRA - is now the largest park-street series in Melbourne

We are taking steps to address the huge number of attendees - some of these tech improvements will be used in the NE setup

Date	Event	Who	Map	Location	Suburb	Melway	Day
19-Oct-16	1		Belmore Parklands	Macleay Park, Belmore Road. <b>Winter presentations</b>	Balwyn	46 B4	Wed
27-Oct-16	2		Boulder Dash	Hayes Park, Flinders Street	Thornbury	30 K5	Thu
31-Oct-16	3		Glen Eira	Mackie Road Reserve, Mackie Road	East Bentleigh	69 C12	Mon
16-Nov-16	5		Wattle Park	Wattle Park Chalet Car Park, Riversdale Road	Burwood	60 K3	Wed
1-Dec-16	7		Greensborough	Whatmough Park, Kalparrin Avenue	Greensborough	20 J1	Thu
5-Dec-16	8	Bernie	Ashwood North	Jordan Reserve, enter from Huntingdale Road	Chadstone	69 K1	Mon
14-Dec-16	9	Rachel	Tunstall Junction	Slater Reserve, Grosvenor Street	Blackburn North	48 C5	Wed
28-Dec-16	11	Rick	Colchester	Canterbury Gardens SC car park, Canterbury Road	Bayswater North	51 D11	Wed
29-Dec-16	11	Rob	Diamond Creek	Car park east end of Challenger Street. Access via Moray and Campbell Streets	Diamond Creek	11 K7	Thu
9-Jan-17	13	Lauris	Endeavour Hills South	Charles Green Reserve, enter from James Cook Drive	Endeavour Hills	91 C7	Mon
10-Jan-17	12		Copperfield Rocks	Delahey Recreation Reserve, access from Copperfield Drive. <b>New map</b>	Delahey	13 D5	Tue
26-Jan-17	15	Lauris	Eltham	Eltham Community Centre, Pitt Street	Eltham	21 J6	Thu
8-Feb-17	17	Robert Hudson	Deakin University	Deakin University, Holland Avenue, Burwood Highway	Burwood	61 B5	Wed
14-Feb-17	17		Altona Green	Altona Green Sports Pavilion, Victoria Street. <b>PAS Champs Qualifier; Schools 1</b>	Altona Meadows	208 G4	Tue
16-Feb-17	18	Janet Johnson	Donvale Pines	Community Centre car park, north of The Pines Shopping Centre	East Doncaster	34 D5	Thu
1-Mar-17	20	Ron Frederick	Bellbird Dell	Terrara Park, Terrara Road. <b>PAS Champs Final; Schools 3</b>	Vermont South	62 J7	Wed
6-Mar-17	21	Michael Stillwell	Camelot Rise	Billabong Park, Weeden Drive	Vermont South	62 E8	Mon
21-Mar-17	22		Kingsville	Mclvor Reserve, enter from west end of Hawkhurst Street. <b>Start of Autumn Series;</b> Yarraville		41 G10	Tue

to be followed by  
+ BBQ  
at Edmonds' place



## Membership

Nillumbik Emus membership increased by 3 in 2016, but the number of members registered as OV members increased by 12. Several of our 'Club Only' members upgraded to OV memberships. OV recorded a 7.6% increase in membership.

Club Memberships 2016						2015			2016
	OV Members	OV Adult	OV Junior	Second Club	Club Only #	OV Adult	OV Junior	Second Club	Club Growth
ARDF	16	6	0	10	7	2	0	9	5
AWOC	23	17	4	2	20	16	0	2	5
BG	130	87	41	2	0	90	30	4	6
BK	185	139	36	10	9	132	33	8	12
CHOC	14	7	6	1	4	8	2	1	3
DROC	103	86	17	0	0	80	10	0	13
EU	58	40	15	3	0	40	15	0	3
MFR	54	27	20	7	0	28	19	4	5
NE	77	63	12	2	14	55	9	1	12
TK	26	23	0	3	4	23	0	0	3
YV	70	57	9	4	0	53	16	4	-3
		552	160	44	58	527	134	33	64

NE Club total  
77  
14  
99

including non-competitive social only members

2015 65  
2016 77

In 2017, OV has made some changes to membership fees. From now on, 'Club Only' or Social memberships won't be recorded on Eventor. The AO magazine now comes as an online PDF option to the hard copy. All OV members have access to the AO magazine can now choose between the hard copy version or online PDF. OV membership goes up \$5 for adults and juniors. Those who ordered the hard copy magazine last year will have a drop in OV membership from \$60 to \$35.

The OV board has also increased club affiliation fee from \$300 to \$600.

Membership types for Orienteering Victoria				
<a href="#">Payment settings</a> <a href="#">Add membership type</a> <a href="#">Send renewal emails</a>				
2017				
Name	Membership category	Age restrictions	Date interval	Amount
Adult with Hard copy of the AO magazine	Individual membership	21 years and older	27/11/2016 and later	5 AUD
Adult with Online version of the AO magazine	Individual membership	21 years and older	27/11/2016 and later	5 AUD
Junior with Hard copy of the AO magazine	Individual membership	20 years and younger	27/11/2016 and later	5 AUD
Junior with Online version of the AO magazine	Individual membership	20 years and younger	27/11/2016 and later	5 AUD
Associate School (Primary and Secondary)	Group membership	unlimited x 21 years and older, unlimited x 20 years and younger	27/11/2016 and later	100 AUD
Associate Organisation	Group membership	unlimited x 21 years and older, unlimited x 20 years and younger	27/11/2016 and later	100 AUD
OV Life Membership and Hard copy of AO magazine	Individual membership	all ages	27/11/2016 and later	0 AUD
OV Life Member with Online version of AO magazine	Individual membership	all ages	27/11/2016 and later	0 AUD

Agreed 2017  
OV members to pay \$0

If we leave club membership fees at their present level; \$5 for adults and \$1 for juniors these will be our membership fees for 2017.

Membership types for Nillumbik Emus Orienteering Club				
<a href="#">Payment settings</a> <a href="#">Add membership type</a> <a href="#">Send renewal emails</a>				
2017				
Name	Membership category	Age restrictions	Date interval	Amount
Adult	Individual membership	21 years and older	05/12/2016 and later	35 AUD
Junior	Individual membership	20 years and younger	05/12/2016 and later	2 AUD
Second Club	Individual membership	all ages	05/12/2016 and later	5 AUD
OV Life Member	Individual membership	all ages	05/12/2016 and later	5 AUD

NE membership\*  
Social only members to pay \$5 adult \$1 jnr  
\*re non-OV people



## Fixture 2017

### Nillumbik Emus - Bush MTBO and MelBushO events

Sat 04 Feb	Woodlands Historic Park, Greenvale	Summer 75 MTBO
Sun 18 Jun	Eltham Lower Park	MelBush
Sun 02 Jul	Brimbank Park	MelBush
Sun 30 Jul	You Yangs double-header AM	VicBush (BK)
Sun 30 Jul	You Yangs double-header PM	State Series MTBO (NE)
Sun 27 Aug	Maxi <i>Rimolton tbc</i>	Adventure Series
Sat 04 Nov	Cup weekend - Night O ??	Adventure Series
Sun 05 Nov	Morning after score ??	Adventure Series
Sun 12 Nov	Muckleford, Maldon	State Series MTBO

Sun 2 April Middle Distance St. Series.

Plan A = Black / Plan B - Little forest. - DERW? ✓